

JCCC Program Review Summary 2021

Subject: **English for Academic Purposes**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	20	2	3135	453	3588
2020	18	3	2550	945	3495
2021	15	2	1782	501	2283

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	English for Academic Purposes	EAP	418	1,196	94	12.7	96	90	3	3,588
2020	English for Academic Purposes	EAP	417	1,165	96	12.1	96	88	3	3,495
2021	English for Academic Purposes	EAP	283	761	77	9.9	97	86	2	2,283

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2019	English for Academic Purposes	\$363,064.24	\$125,069.92	\$34.48	\$1,502,533.73	\$653,368.89	\$180.14
2020	English for Academic Purposes	\$341,646.06	\$142,357.15	\$41.99	\$1,359,562.62	\$681,047.81	\$200.90

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

JCCC Program Review Summary 2021

Subject: **English for Academic Purposes**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available